

The Catholic Parish of Napier

Te Pārihi Katorika ki Ahuriri

ANNUAL GENERAL MEETING

October 2018

Agenda

- Welcome and opening prayer
- Apologies
- Vision and mission
- Parish organisation
- Parish statistics
- Liturgy Committee
- Parish Pastoral Council
- Finance Committee
- Property
- Questions and discussion

Vision and Mission

Vision

A vibrant Christ-centered community, celebrating diversity and reaching out with joy and compassion

Mission

- To be open to and embrace Christ's love through prayer and celebration of the liturgy
- To build an inclusive and flourishing parish family
- To reach out to the poor and serve the people of Napier
- To nurture and engage families and young people in the Catholic faith
- To be wise stewards of God's creation
- To proclaim Christ through active Evangelization

Parish Organisation (1 of 2)

Pastoral Team

- Fr Barry Scannell sm
- Fr Damian Caccioppoli sm
- Fr John Mori sm
- Margaret von Hartitzsch
- Chris Marwick

Parish Office staff

- Carmel Jones (Administrator)
- Elaine Martin (Secretary)

Finance Committee

- Jonathan Bissell (Chair)
- Fr Barry Scannell sm
- Mike Lunnon
- Judy Steiner
- Chris Comber
- Andrew Egan
- Gary Sloan (Secretary)

Parish Organisation (2 of 2)

Parish Pastoral Council

- Doug Neilson (Chair)
- Fr Barry Scannell sm
- Colleen Fouhy
- Nui O'Malley
- Sarah O'Malley (youth rep)
- John Walker (Secretary)

Liturgy Committee

- Chris Hare (Chair)
- Fr Barry sm
- Pam Bartlett
- Caroline Kelly-Lowe
- Eseta Penitito
- Bridget Kelly-Lowe
- Margaret von Hartitzsch
- John Walker (Secretary)

Parish Statistics	2013	2014	2015	2016	2017
Parish Roll			6262	4457	3919*
St Patrick's mass count	412	432	388	325	374
St Thomas More mass count	226	192	194	196	190
St Mary's mass count	370	340	369	369	400
Totals	1008	964	951	890	964
Baptisms			75	54	66
1 st Reconciliation and Eucharist			54	45	48
Confirmation			22	22	38
RCIA			3	3	2
Weddings			12	14	11
Funerals			54	52	57

* In 1628 families but some questions as to the accuracy of the last survey

Liturgy Committee

The Liturgy Committee works with each community but has a particular focus on whole-of-parish activities such as:

- Commonality for each Sunday Mass (while maintaining the unique character of each community)
- Care of Creation season (them of the Mass on 1 Sept with Prayers of the Faithful through to 4 Oct)
- Interfaith week of Prayer for World Peace (14-21 Oct and in particular the 12:05 pm Mass at St Pat's on 16 Oct)
- First Reconciliation (23 Sept)
- First Holy Communion (11, 18 and 25Nov)
- Connecting with our schools, ensuring music is appropriate for and familiar to children etc.

(Any questions about liturgy can be asked in the Q & A section at the end of the presentation)

Youth/Schools

- Focus on working with our local catholic schools to:
 - Increase school participation in liturgies
 - Encourage parents of school children to also participate
- Future structure of parish youth activities

Parish Pastoral Council

Role: Work closely with the Parish Priest to help keep the parish focused on its mission

- Significant progress on the strategic plan in the second half of last year (next slide)
- Focus on 'keeping the wheels turning' this year through the change of parish priest and Fr Barry's sabbatical
- Delayed appointment of additional members until after Fr Barry's return

Strategic Plan

- Five-year plan to help us live our Mission and achieve our Vision
- Developed with input from parishioners and Leadership Teams
- Approved by Leadership Teams in January 2017
- Each mission statement has dedicated goals, actions and performance criteria, so we can evaluate how well we are doing.
- Copy of strategic plan is available on CPoN website

Strategic Plan : progress

- Parish code of practice:
 - Each activity in the parish has a prayer component
 - Parish activities open to all
 - Environmental sustainability is considered in all parish decisions
- Rule of Life approved and published August 2017
- Annual retreats for leadership team and parish
- Environment. Eco Audit Report produced (significant increase in awareness but much more work still to be done)
- Faith Formation Team established
- Health and safety improvements continue
- Hubs are established but need more volunteers

Strategic Plan : future activities

There are a number of activities which haven't progressed as much as hoped:

- Communications review
- Social calendar
- Youth development and promoting family groups
- Faith formation and leadership

And a significant project on the horizon to give effect to Bishop Charles' vision for a Mission Centre

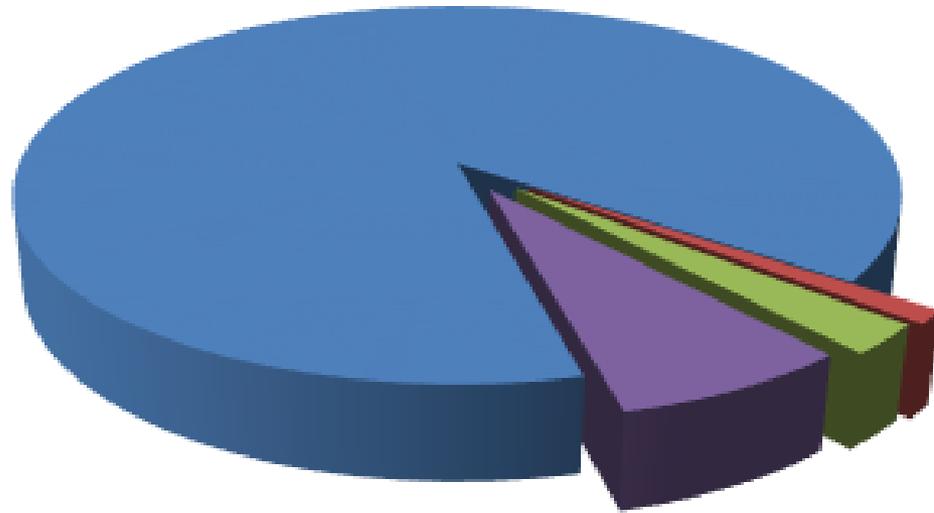
Thank you!

To all who have contributed to the work of the Parish Pastoral Council and to making the parish what it is today.

Finances

Income for Year Ending 30 September 2018

Total: \$514,463



■ Parish Collections 74%
\$381,670

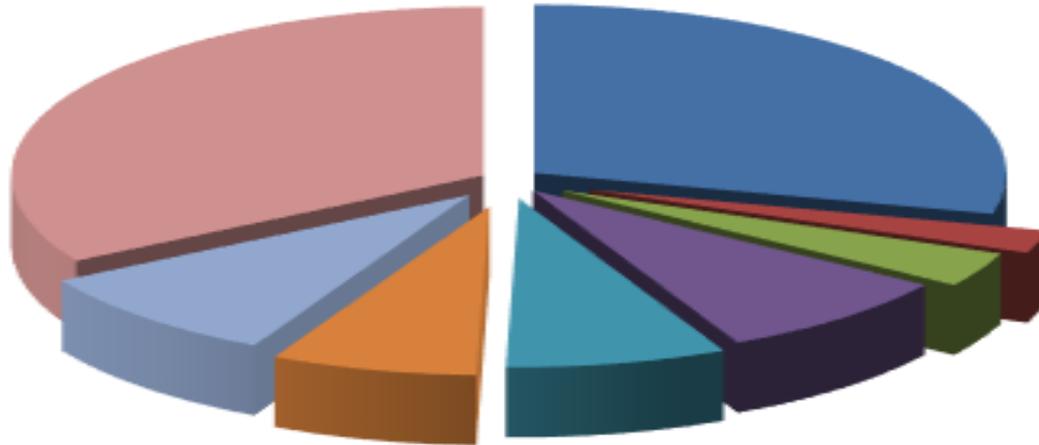
■ Donations 8%
\$38,752

■ Fundraising/Sales 5%
\$27,703

■ Other Income 13%
\$66,338

Expenditure for Year Ending 30 September 2018

Total: \$488,239



■ Salaries/Wages 30%
\$146,075

■ Vehicle Expenses 4%
\$17,890

■ Property/Power/Rates 15%
\$72,060

■ Pastoral Costs 10%
\$47,718

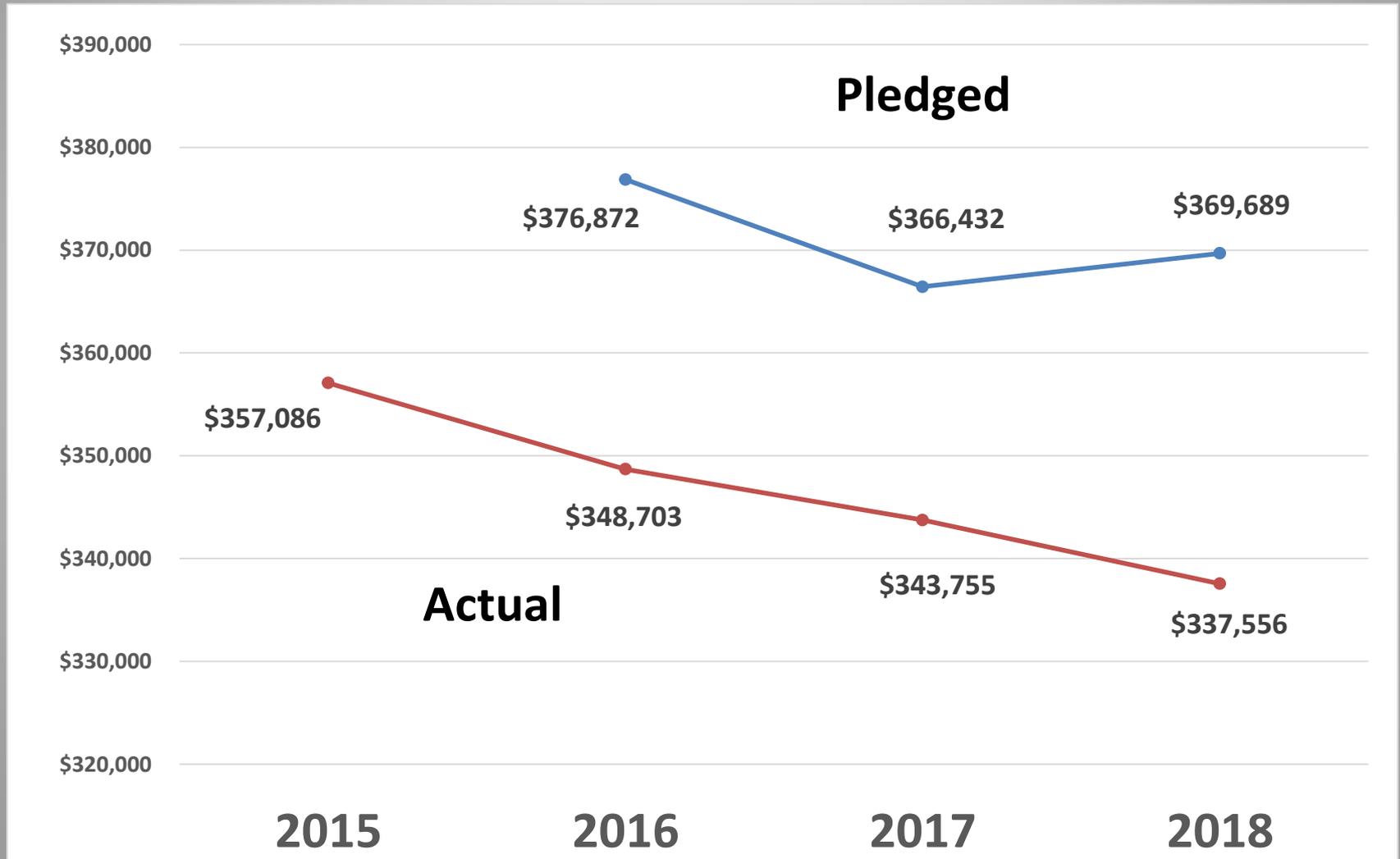
■ Office/Administration 5%
\$22,152

■ Insurances 4%
\$19,978

■ Repairs/Maintenance 2%
\$9,875

■ Diocesan Taxes/Costs 31%
\$152,490

Parish Collections Trend



Parish Priest

- Overview of pastoral activities
- Priests' accommodation
- Redevelopment of St Patrick's
 - Bishop Charles' vision (16 July 2015)

Bishop Charles' vision for CPoN

1. This is not simply the building of an office block.

This is the building of the pastoral and mission base of The Catholic Parish of Napier

Bishop Charles' vision for CPoN (continued)

2. This is a place to which people will come for hospitality, advice and encouragement.

It will be a place from which people go in order to serve the community.

Bishop Charles' vision for CPoN (continued)

3. This is not an administrative centre.

It is a mission centre which requires administrative support.

Bishop Charles' vision for CPoN (continued)

4. This is a development which will outlive the current pastoral team and which therefore must embrace and reflect a vision of the Church which goes firmly into the future.

Can we make it happen?

Absolutely.

The parish has \$800,000 in the Catholic Development Fund which can be used for this purpose

What resources do we have to
carry out this mission?

Any questions?

- Please use the microphone
- Please state who your question is directed to

Parish Social Function

18th November at 4:00 pm in the Napier War
Convention Centre/War Memorial Hall

Gathering and hospitality at 4:00 pm

Showing of 'A test of faith' – a documentary on
the seismic strengthening of St Mary of the
Angels

Tickets \$10